

	Total Staff Expenditure 2011-12 (£ 000)	Total Expenditure 2011-12 (£ 000)	Total Staff Expenditure 2010-11	Total Expenditure 2010-11	Total Staff Expenditure 2009-2010	Total Expenditure 2009-10	Total Staff Expenditure 2008-09	Total Expenditure 2008-2009	No of FTE staff in 2011-12
Edinburgh Napier University	60,624	98,003	61,223	105,555	63,572	100,709	63,731	98,863	1,236
Glasgow Caledonian University	67,084	103,897	70,263	112,052	72,836	112,370	72,392	108,172	1,327
Glasgow School of Art	13,722	23,441	13,335	22,544	12,435	21,954	12,191	19,880	319
Heriot-Watt University	77,136	150,329	75,213	145,374	70,729	141,153	73,436	133,066	1,644
Queen Margaret University	18,733	32,810	18,658	34,200	19,666	36,028	20,419	38,561	406
Robert Gordon University	51,358	86,188	53,796	89,740	52,916	89,878	51,761	90,127	1,133
Royal Conservatoire of Scotland	10,613	16,230	10,170	15,268	9,349	14,335	8,715	13,555	275
SRUC (as SAC)	29,808	55,305	30,031	53,471	N/A	N/A	N/A	N/A	782 (former SAC only)
University of Aberdeen	125,592	214,454	130,567	226,946	135,047	226,983	129,704	214,001	3,248
University of Abertay	22,041	32,249	22,578	33,574	21,785	35,816	22,027	36,979	546
University of Dundee	128,080	217,220	130,264	228,218	129,193	215,381	122,115	207,747	2,808
University of Edinburgh	354,673	659,913	331,177	605,483	339,749	613,835	328,287	587,636	7,871
University of Glasgow	233,221	429,514	252,987	439,759	243,048	432,169	235,720	415,855	4,604
University of Highlands and Islands	7,868	43,053	7,665	48,625	7,367	51,160	6,558	40,681	188
University of St Andrews	96,320	167,810	92,727	159,403	90,333	149,847	84,852	143,173	2,205
University of Stirling	57,660	95,557	57,650	96,923	57,689	97,019	59,243	96,283	1,331
University of Strathclyde	132,247	227,481	132,407	223,995	138,720	240,656	139,088	238,026	3,103
University of the West of Scotland	56,630	87,886	58,458	89,891	59,200	90,505	58,318	89,716	1,317
Total	1,543,410	2,741,340	1,549,169	2,731,021	1,523,634	2,669,798	1,488,557	2,572,321	

Proportion (%) of HE expenditure on staffing	56.3%	56.7%	57.1%	57.9%
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All figures are thousands eg Edinburgh Napier staff expenditure for 2011-12 was £60,624,000

Information obtained from HEI Financial Statements 2011-12 and 2009-10

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